

Line	Item	Amount	Notes	Schedule
1	Disc Field by Rob Ferwerda	\$200.00	Spoke with Rob - may take him a couple of hours no charge	Early March
2	Dozer Work by Dave Schneider	\$2,000.00	20 hours @ 100 / hour	Late March
3	Grass Seed	\$725.00	Wear & Tear grass seed - DeBruyn Seed one 500 lb bag	End of March
4	Starter Fertilizer	\$159.00	Fertilizing - DeBruyn Seed 12 bags @ \$13.25	End of March
5	Preen Weed Preventer	\$94.30	2 x 31.1lb bags from Amazon	End of April
6	Geotex runway - 45' wide	\$2,750.00	\$800 per 15'x300' roll = \$350 shipping from Cincinnati, OH	End of April
7	Loctite Professional Performance 300 Spray Adhesive	\$106.44	Spray Adhesive	End of April
8	Stakes for Geotex	\$60.00	\$60/1000 stakes from same company as Geotex runway	End of April
9	Centerline & Runway end paint	\$86.92	Paint and supplies to paint centerline and "X"s at end of runway	End of April
10	Generator Predator 2000 inverter	\$531.30	same as what the KRAM club has, 3500watt - \$318 more	Mid April
11	5 Gallon Gas can for Generator	\$33.99	No-Spill, CARB Compliant	Mid April
12	Misc electrical for from generator(recepticals wire)	\$135.79	conduit, fittings, wire, recepticles, ect	Mid April
13	Pilot Stations	\$164.16	pvc materials	Mid April
14	Poll Shelter 24'x32'	\$3,614.52	Roof and poll structure with out any walls	May/June
15	Shelter walls, service and garage door	\$1,719.64	Walls to enclose 12'x24' room	
16	Post hole digger, 2 person	\$60.00	CDR Rental, 2 person, 6'x 8"x 12" bits included	
17	9 yards Crushed concrete	\$457.34	Under shelter - 24' x 32' x 4" thick, Chips Ground Cover 431.45+tax de	May/June
18	Tempest Weather Station -cellular	\$329.00	\$309 + \$20shipping - Donation to offeset this cost offered.	March
	Total	\$13,227.40		
	AMA Flying Site Grant - 25%	-\$3,000.00	\$3,000 max	
	Portable Toilet installation(cement/2x4's, bolts, ect)	\$75.00	42"x60" - 13 bags \$39, 2x4 \$12, 1x3 \$3, bolts \$10	End of March
	TCAF Total	\$10,302.40		
	TCAF Cash Available	\$0.00		
	TCAF Fundraising	\$10,302.40		